# Telling Tales

Celebrating Stories

**Annual Report** 

2022





#### **2022 Impact Report**

Telling Tales celebrated our return to the great outdoors by launching our season with the theme, "Open a Book, Open a World." And what a world we opened. The highlight was the return of our beloved festival to in-person programming at the spectacular Royal Botanical Gardens. Thousands of young readers and their families were delighted by interactive presentations from Canada's finest children's authors and illustrators.

Beyond the festival, Telling Tales has partnered with local service organizations like Rotary and EarlyON Child and Family Centres to produce in-person author presentations held year-round throughout our community. Likewise, our partnerships with local school boards have enabled us to continue a series of live-streamed author and illustrator workshops, designed for classroom audiences, locally and nationally. In 2022, through these presentations, we connected over 10,000 kids with their favourite Canadian storytellers.

These virtual classroom presentations, year-round community events, and the return of our festival have furthered our mission in ways we could only have dreamed of three years ago. Each presentation and connection demonstrated to children and youth how reading provides doors and mirrors; how they can open a book to open a world. We are deeply grateful to our community partners, funders, and our volunteers who made these programs possible.

Susan Jasper Executive Director



Telling Tales

Celebrating Stories

#### **MISSION**

Deliver outstanding literary programming for children and youth that raises awareness of the importance of literacy in our communities.

#### **VISION**

To inspire a love of reading and improve literacy in children and youth.

#### **OUR PROMISE**

To celebrate Canada's rich cultural heritage. Foster understanding, compassion, inclusion, accessibility and environmental awareness. Inspire a love of reading by connecting children and youth with Canadian literary stars.



## In the fall of 2020, we painted a picture of what we wanted to look like in 2023. We wanted to:

- be sought out as a leader in engaging young people in the love of reading and all aspects of literacy
- have excelled in finding that hybrid combination of having live festivals and digital content that inspires audiences all year long
- be an organization that is well resourced and funded

have become a household name for families—especially in our festiva

geographic region





2021 - 2023





1. Enhance programming and resources that speak to our promise.



**2.** Grow the range of audiences.



**3** Create a strong talent pool.



**4.** Developing a strategy for financial growth and stability.

#### **Goal #1-PROGRAMMING**

**Enhance programming and resources that speak to our promise** 

## 2022-2023 Program Highlights

- FIFTY in-person
   performances and
   workshops at
   the Telling Tales Festival
   September 24 & 25, 2022
- NINETEEN virtual, live-streamed presentations May 2022-January 2023
- FOUR in-person presentations
   June 2022-July 2022







## September 24 & 25 2022 at RBG's Hendrie Park

- 3,000 guests over two days
- **60** authors, illustrators, musicians, and performers
- 10,000 children's books were distributed—
  every guest added new or gently used books to their home libraries!
- 500 autographs signed
- 130 community members volunteered



"Our 8 year-old is an avid reader and wants to be an author so it was amazing to have her meet published authors and illustrators in person for the first time (Lawrence Hill, Zetta Elliot, and illustrator Megan Kearney)"-Festival Guest

#### **Visitor Feedback**

84%- Telling Tales Festival furthered their family's desire to read together

96%- Would recommend a Telling Tales event to someone else

90%- Would return next year







#### Imagine In The Park Gage Park, June 2, 2022

- THREE presentations in partnership with EarlyON, The City of Hamilton, Hamilton Rotary AM
- Nadia L. Hohn, Aimee Reid, and Andrew Larsen
- 500 children and their families enjoyed this day-long series of presentations and activities—all free of charge







## Program Highlights: Celebrating Graphic Novels - live-streamed presentations-national broadcasts.



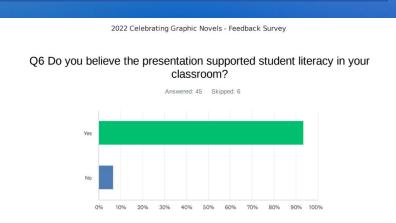
June 15th, 2022

**240** classrooms registered for Melanie Watt.

**80** classrooms for Johnny Christmas.

Over 3,000 students.

Strong positive feedback from educators.





TWO virtual presentations
February 10, 2022-Ruth Ohi
November 30, 2022-Nadia Hohn

- 50 families served by these locations met Ruth Ohi & Nadia Hohn.
- All received a copy of their books, thanks to The City of Hamilton.

Plus Imagine in the Park - Presentation







EarlyON at Bernie Morelli Centre July 7, 2022

 Mireille Messier presented Tresor to 30 families served by this EarlyON Centre.



#### **Imagination Station Series:**

October 19, 2022 November 16, 2022 December 7, 2022

- SEVEN live-streamed presentations
- EIGHT authors & illustrators
- 250+ classrooms viewed these interactive presentations
- 7,000 + Hamilton/Burlington kids grades 1-8, met their favourite Canadian storytellers















#### **HWDSB**

**Hamilton Wentworth District School Board Livestreams:** 

**EIGHT** virtual presentations January 2022-May 2022

- 6 authors & illustrators
- 160 classrooms viewed these interactive presentations
- 4,000 Hamilton/Burlington children in grades 1-8, met their favourite Canadian storytellers



Carol Fiddes [Staff] 9:02 AM Good morning! I am Carol Fiddes and my students are Grade 4/5 at Ray Lewis at 9:15 so we're trickling in but very excited to be here meeting Connie Sun [Staff] 9:06 AM 1 There will be a O&A session at the end (2). Teachers, you can ask questions on behalf of your students if you are in a brick-

creating the best title for you



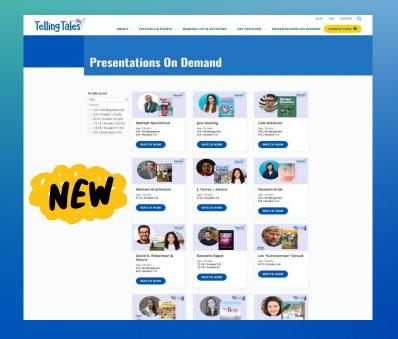


#### Goal #2- Reach a Wider Audience TT Digital highlights: Literacy resources available on demand









#### **E-NEWSLETTER**

3,700+ subscribers
47% open rate—up over 6%
from L/Y and 7% about industry
average





## Goal #2- Reach a Wider Audience TT Digital highlights: Literacy resources available on demand



21,000+ readers visited the Telling Tales website in 2022– a 15% increase.

#### **READING LIST**



Beatrice and Croc Harry

Fiction | Hardcover

VIEW DETAILS





work on the TT Website



A gentle wordless picture book about the difference a kind friend can make on a gray day.

It's a beautiful morning, but when Cat wakes up, the world feels gray. Cat wraps up in a blanket and hides — until Dog comes in. What can Dog do to help Cat?

Dog joins Cat under the blanket and listens to Caf's worries, Dog's flashlight illuminates the darkness and brings laughter. The two friends build at blanket for where they can make shadow puppets and find comfort in storybooks. Dog makes sandwiches so that they can share a picnic meal. With Dog's help, Cat discovers ways to cope until the sandness starts to lift.

Ruth Ohi's first wordless picture book is a quiet, heartfelt story about those times when you just want to hide under a blanket — and how much it can mean to have a friend who will be there to keep you company.



Reading list is searchable by theme, age etc and now have a "learn more" option for expanded description & auxiliary items

By Lawrence Hill HarperCollins Canada | November 1, 2022

Themes Emotions and Social Awareness | Family and Friendship | Nature and environment

#### **NEW AUDIENCES AS OF APRIL 2023**

10,504 TOTAL FOLLOWERS

Over 7% growth





#### **Our 2022 media partners**





















Quill & Quire

OVER 15,000,000 MEDIA IMPRESSIONS IN 2022



## Goal #2. Reach a Wider Audience TT Digital highlights: Learning about our audience



#### **OUR AUDIENCE**

#### **WHERE DO THEY LIVE?**

	In-Person	Website
Hamilton	40%	16%
Halton	26%	19%
GTA	23%	18.85%
Ont and across Canada	11%	71%



#### **WHO ARE THEY?**

- Parents and grandparents
- Females aged 25-45
- 40% teachers
- Above average education and moderate household income

#### **AUDIENCE VALUES**

- Community
- Literacy
- Creativity
- Nature



#### **Goal #3 Create strong talent pool - Volunteer program**

#### Renewed volunteer program

- 130 volunteers at the TT Festival
- 50 recruited from local secondary schools
- 735 volunteer hours contributed on the festival days
- 1,000+ volunteer hours contributed year-round on The Selection Committee, Program Committee, and Board of Directors





## **2022 Board Members**

## The Telling Tales Board



Laura Lukasik, Chair



**Jane Allison** 



Derek Fleming, Treasurer



**Hortense Fraser** 



Sue Cochrane, Secretary



**Lori Moulden** 



## **2022 Board Members**



**Kyla Kumar** 



**Madeleine Levy, Fundraising Chair** 



**Tyler Cowie, Marketing Chair** 



Gillian O'Reilly, Past Chair



#### **Goal #3 Create strong talent pool - 2022 Staff Team**

### The Telling Tales Team

**Susan Jasper** 

**Executive Director** 

**Bailey Duff** 

**Administrative Coordinator** 

**Emily Patrick** 

**Operations Manager** 

**Linda Cvetanovic** 

Manager of Marketing and Communications

**Tracey Warren** 

Director of Program and Development

**Laura Van Alphen** 

**School Liaison** 

**Grace Davidson** 

**Development Coordinator** 



**2022-23 Selection Committee** 

Naomi Brun, Chair

**Tammy Csajaghy** 

**Catherine Yang** 

Ainara & Shani Alleyne

**Heather Wilson** 

**Lois Mercanti** 

**Maddy Haalboom** 

**Celine Grandbois** 

**Brooke Lavallee** 

**Fartumo Kusow** 



**Sponsorships** 

## **Goal #4 Develop a strategy for financial growth and stability Audited Financials 2022**



In line with the 2022 budget, revenue grew by 15% from the previous year with modest growth across all channels and the continuation of strong government pandemic relief which carried over from 2021.

Program expenses increased by 20% from the previous year with the return to in-person festival representing 63% of the total. Higher investment in fundraising was achieved with OTF Resiliency Fund support.

## **Thank You to Our Sponsors**





































Canada Council Conseil des arts

































The Turkstra Family

The Patrick J. McNally Foundation



Thank you for helping us connect local kids to inspiring literacy programs.

Your support helps to enrich lives and create lifelong readers.

Telling Tales is a Canadian registered charitable not-for-profit, #72526 0897 RR0001

Address: % BLR-LLP, P.O. Box 1521, 20 Main Street North, Unit 4, Waterdown, Ontario, L0R 2H0.

